

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended March 31, 2013**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Mar-13</b>	<b>Mar-12</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$38,716	\$35,960	\$2,756	7.7%
Class 2-9	\$29,182	\$29,086	\$96	0.3%
Net Discounts & Adjustments	(\$447)	(\$896)	\$449	(50.1%)
<b>Net Toll Revenue</b>	<b>\$67,451</b>	<b>\$64,150</b>	<b>\$3,301</b>	<b>5.1%</b>

  

<b>Volumes</b>	<b>Mar-13</b>	<b>Mar-12</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	13,334	13,417	(83)	(0.6%)
Class 2-9	1,915	1,996	(81)	(4.1%)
<b>Total</b>	<b>15,249</b>	<b>15,413</b>	<b>(164)</b>	<b>(1.1%)</b>

**Fiscal Year-to-Date (March - 10 months)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Mar-13</b>	<b>Mar-12</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$388,610	\$376,355	\$12,255	3.3%
Class 2-9	\$287,080	\$283,817	\$3,263	1.1%
Net Discounts & Adjustments	(\$9,230)	(\$15,030)	\$5,800	(38.6%)
<b>Net Toll Revenue</b>	<b>\$666,460</b>	<b>\$645,142</b>	<b>\$21,318</b>	<b>3.3%</b>

  

<b>Volumes</b>	<b>Mar-13</b>	<b>Mar-12</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	135,425	137,089	(1,664)	(1.2%)
Class 2-9	19,829	19,972	(143)	(0.7%)
<b>Total</b>	<b>155,254</b>	<b>157,061</b>	<b>(1,807)</b>	<b>(1.2%)</b>